

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 9,312,629,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 166,577,000	P 597,523,000	P	P 764,100,000
Support to Operations	61,994,000	132,290,000	701,193,000	895,477,000
Operations	978,947,000	5,142,415,000	1,531,690,000	7,653,052,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	771,965,000	4,405,446,000	18,690,000	5,196,101,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,748,000	95,229,000		158,977,000
CIVIL REGISTRATION PROGRAM	143,234,000	641,740,000	1,513,000,000	2,297,974,000
TOTAL NEW APPROPRIATIONS	P 1,207,518,000	P 5,872,228,000	P 2,232,883,000	P 9,312,629,000

Special Provision(s)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General management and supervision	P 160,950,000	P 597,523,000	P	758,473,000
National Capital Region (NCR)	133,337,000	228,250,000		361,587,000
Central Office	60,928,000	153,766,000		214,694,000
Regional Statistical Services Office - NCR	72,409,000	74,484,000		146,893,000
Region I - Ilocos	2,001,000	24,558,000		26,559,000
Regional Statistical Services Office - I	2,001,000	24,558,000		26,559,000
Cordillera Administrative Region (CAR)	2,001,000	21,011,000		23,012,000
Regional Statistical Services Office - CAR	2,001,000	21,011,000		23,012,000
Region II - Cagayan Valley	2,001,000	15,617,000		17,618,000
Regional Statistical Services Office - II	2,001,000	15,617,000		17,618,000
Region III - Central Luzon	2,026,000	24,671,000		26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000		26,697,000
Region IVA - CALABARZON	2,001,000	22,651,000		24,652,000
Regional Statistical Services Office - IV-A	2,001,000	22,651,000		24,652,000
Region IVB - MIMAROPA	2,001,000	21,731,000		23,732,000
Regional Statistical Services Office - IV-B	2,001,000	21,731,000		23,732,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Ilocos	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	2,026,000	26,619,000	28,645,000
Regional Statistical Services Office - VII	2,026,000	26,619,000	28,645,000
Region VIII - Eastern Visayas	1,819,000	27,062,000	28,881,000
Regional Statistical Services Office - VIII	1,819,000	27,062,000	28,881,000
Region IX - Zamboanga Peninsula	2,001,000	17,737,000	19,738,000
Regional Statistical Services Office - IX	2,001,000	17,737,000	19,738,000
Region X - Northern Mindanao		26,291,000	26,291,000
Regional Statistical Services Office - X		26,291,000	26,291,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	18,569,000	20,380,000
Regional Statistical Services Office - XII	1,811,000	18,569,000	20,380,000
Region XIII - CARAGA	2,052,000	20,215,000	22,267,000
Regional Statistical Services Office - XIII	2,052,000	20,215,000	22,267,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		21,111,000	21,111,000
Regional Statistical Services Office - BARMM		21,111,000	21,111,000
Administration of Personnel Benefits	5,627,000		5,627,000
National Capital Region (NCR)	5,627,000		5,627,000
Central Office	5,627,000		5,627,000
Sub-total, General Administration and Support	166,577,000	597,523,000	764,100,000

Support to Operations

Provision of Management and Corporate Planning and Legal Services	12,180,000	25,048,000		37,228,000
National Capital Region (NCR)	12,180,000	25,048,000		37,228,000
Central Office	12,180,000	25,048,000		37,228,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,740,000	2,225,000		5,965,000
National Capital Region (NCR)	3,740,000	2,225,000		5,965,000
Central Office	3,740,000	2,225,000		5,965,000
Development and Maintenance of Information Systems and Databases	40,967,000	99,635,000	165,974,000	306,576,000
National Capital Region (NCR)	40,967,000	99,635,000	165,974,000	306,576,000
Central Office	40,967,000	99,635,000	165,974,000	306,576,000
Coordination in the Development of Statistical Methodologies and Survey Designs	5,107,000	5,382,000		10,489,000
National Capital Region (NCR)	5,107,000	5,382,000		10,489,000
Central Office	5,107,000	5,382,000		10,489,000
Project(s)				
Locally-Funded Project(s)			535,219,000	535,219,000
Construction of PSA Building			485,537,000	485,537,000
National Capital Region (NCR)			485,537,000	485,537,000
Central Office			485,537,000	485,537,000
Construction of Office Building for Region II			15,740,000	15,740,000
National Capital Region (NCR)			15,740,000	15,740,000
Central Office			15,740,000	15,740,000
Construction of Office Building for Region V			33,942,000	33,942,000
National Capital Region (NCR)			33,942,000	33,942,000
Central Office			33,942,000	33,942,000
Sub-total, Support to Operations	61,994,000	132,290,000	701,193,000	895,477,000
Operations				
Relevant and accessible statistics provided for evidence-based decision making	835,713,000	4,500,675,000	18,690,000	5,355,078,000

NATIONAL STATISTICS DEVELOPMENT PROGRAM	771,965,000	4,405,446,000	18,690,000	5,196,101,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	645,326,000	199,359,000		844,685,000
National Capital Region (NCR)	108,450,000	97,960,000		206,410,000
Central Office	108,450,000	88,866,000		197,316,000
Regional Statistical Services Office - NCR		9,094,000		9,094,000
Region I - Ilocos	27,754,000	5,370,000		33,124,000
Regional Statistical Services Office - I	27,754,000	5,370,000		33,124,000
Cordillera Administrative Region (CAR)	29,020,000	5,154,000		34,174,000
Regional Statistical Services Office - CAR	29,020,000	5,154,000		34,174,000
Region II - Cagayan Valley	25,506,000	5,172,000		30,678,000
Regional Statistical Services Office - II	25,506,000	5,172,000		30,678,000
Region III - Central Luzon	55,073,000	8,060,000		63,133,000
Regional Statistical Services Office - III	55,073,000	8,060,000		63,133,000
Region IVA - CALABARZON	59,545,000	6,960,000		66,505,000
Regional Statistical Services Office - IV-A	59,545,000	6,960,000		66,505,000
Region IVB - MIMAROPA	26,442,000	6,943,000		33,385,000
Regional Statistical Services Office - IV-B	26,442,000	6,943,000		33,385,000
Region V - Bicol	32,229,000	6,922,000		39,151,000
Regional Statistical Services Office - V	32,229,000	6,922,000		39,151,000
Region VI - Western Visayas	39,592,000	8,936,000		48,528,000
Regional Statistical Services Office - VI	39,592,000	8,936,000		48,528,000
Region VII - Central Visayas	37,712,000	7,895,000		45,607,000
Regional Statistical Services Office - VII	37,712,000	7,895,000		45,607,000
Region VIII - Eastern Visayas	32,343,000	6,933,000		39,276,000

Regional Statistical Services Office - VIII	32,343,000	6,933,000	39,276,000
Region IX - Zamboanga Peninsula	23,633,000	5,677,000	29,310,000
Regional Statistical Services Office - IX	23,633,000	5,677,000	29,310,000
Region X - Northern Mindanao	29,727,000	6,658,000	36,385,000
Regional Statistical Services Office - X	29,727,000	6,658,000	36,385,000
Region XI - Davao	30,628,000	5,022,000	35,650,000
Regional Statistical Services Office - XI	30,628,000	5,022,000	35,650,000
Region XII - SOCCSKSARGEN	28,293,000	4,638,000	32,931,000
Regional Statistical Services Office - XII	28,293,000	4,638,000	32,931,000
Region XIII - CARAGA	31,182,000	5,101,000	36,283,000
Regional Statistical Services Office - XIII	31,182,000	5,101,000	36,283,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	28,197,000	5,958,000	34,155,000
Regional Statistical Services Office - BARMM	28,197,000	5,958,000	34,155,000
Conduct of Household-based Censuses and Surveys	126,639,000	37,796,000	164,435,000
National Capital Region (NCR)	31,383,000	22,548,000	53,931,000
Central Office	25,326,000	21,398,000	46,724,000
Regional Statistical Services Office - NCR	6,057,000	1,150,000	7,207,000
Region I - Ilocos	5,559,000	1,000,000	6,559,000
Regional Statistical Services Office - I	5,559,000	1,000,000	6,559,000
Cordillera Administrative Region (CAR)	5,427,000	1,079,000	6,506,000
Regional Statistical Services Office - CAR	5,427,000	1,079,000	6,506,000
Region II - Cagayan Valley	7,232,000	1,003,000	8,235,000
Regional Statistical Services Office - II	7,232,000	1,003,000	8,235,000
Region III - Central Luzon	7,442,000	1,000,000	8,442,000

GENERAL APPROPRIATIONS ACT, FY 2020

Regional Statistical Services Office - III	7,442,000	1,000,000	8,442,000
Region IVA - CALABARZON	5,438,000	1,175,000	6,613,000
Regional Statistical Services Office - IV-A	5,438,000	1,175,000	6,613,000
Region IVB - MIMAROPA	6,761,000	1,120,000	7,881,000
Regional Statistical Services Office - IV-B	6,761,000	1,120,000	7,881,000
Region V - Bicol	5,786,000	990,000	6,776,000
Regional Statistical Services Office - V	5,786,000	990,000	6,776,000
Region VI - Western Visayas	6,516,000	998,000	7,514,000
Regional Statistical Services Office - VI	6,516,000	998,000	7,514,000
Region VII - Central Visayas	6,089,000	1,057,000	7,146,000
Regional Statistical Services Office - VII	6,089,000	1,057,000	7,146,000
Region VIII - Eastern Visayas	6,104,000	805,000	6,909,000
Regional Statistical Services Office - VIII	6,104,000	805,000	6,909,000
Region IX - Zamboanga Peninsula	6,198,000	679,000	6,877,000
Regional Statistical Services Office - IX	6,198,000	679,000	6,877,000
Region X - Northern Mindanao	5,890,000	828,000	6,718,000
Regional Statistical Services Office - X	5,890,000	828,000	6,718,000
Region XI - Davao	6,554,000	869,000	7,423,000
Regional Statistical Services Office - XI	6,554,000	869,000	7,423,000
Region XII - SOCCSKSANGEN	7,039,000	912,000	7,951,000
Regional Statistical Services Office - XII	7,039,000	912,000	7,951,000
Region XIII - CARAGA		837,000	837,000
Regional Statistical Services Office - XIII		837,000	837,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,221,000	896,000	8,117,000

Regional Statistical Services Office - BARMM	7,221,000	896,000	8,117,000
Generation/Compilation of administrative-based statistics and derived indicators		2,011,000	2,011,000
National Capital Region (NCR)		2,011,000	2,011,000
Central Office		2,011,000	2,011,000
Project(s)			
Locally-Funded Project(s)	4,166,280,000	18,690,000	4,184,970,000
Development of the Subnational Statistical System Towards Inclusive Growth		185,000	786,000
National Capital Region (NCR)		185,000	786,000
Central Office		185,000	786,000
Census of Agriculture and Fisheries	4,506,000		4,506,000
National Capital Region (NCR)	4,506,000		4,506,000
Central Office	4,506,000		4,506,000
Census of Philippine Business and Industry	35,184,000		35,184,000
National Capital Region (NCR)	35,184,000		35,184,000
Central Office	35,184,000		35,184,000
Annual Survey of Philippine Business and Industry	81,989,000	45,000	82,034,000
National Capital Region (NCR)	81,989,000	45,000	82,034,000
Central Office	81,989,000	45,000	82,034,000
Annual Poverty Indicators Survey	48,838,000		48,838,000
National Capital Region (NCR)	48,838,000		48,838,000
Central Office	48,838,000		48,838,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	1,726,000		1,726,000
National Capital Region (NCR)	1,726,000		1,726,000
Central Office	1,726,000		1,726,000
Annual Survey of Information and Communication Technology	20,405,000	990,000	21,395,000

GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	20,405,000	990,000	21,395,000
Central Office	20,405,000	990,000	21,395,000
Family Income and Expenditures Survey	12,345,000		12,345,000
National Capital Region (NCR)	12,345,000		12,345,000
Central Office	12,345,000		12,345,000
Census of Population and Housing	3,854,013,000	2,054,000	3,856,067,000
National Capital Region (NCR)	3,854,013,000	2,054,000	3,856,067,000
Central Office	3,854,013,000	2,054,000	3,856,067,000
Functional Literacy, Education and Mass Media	15,615,000		15,615,000
National Capital Region (NCR)	15,615,000		15,615,000
Central Office	15,615,000		15,615,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	6,474,000		6,474,000
National Capital Region (NCR)	6,474,000		6,474,000
Central Office	6,474,000		6,474,000
Generation/Compilation of Community-based Statistics	85,000,000	15,000,000	100,000,000
National Capital Region (NCR)	85,000,000	15,000,000	100,000,000
Central Office	85,000,000	15,000,000	100,000,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,748,000	95,229,000	158,977,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,167,000	27,340,000	34,507,000
National Capital Region (NCR)	7,167,000	27,340,000	34,507,000
Central Office	7,167,000	27,340,000	34,507,000
Development and Improvement of Statistical Frameworks and Standards	42,536,000	50,635,000	93,171,000
National Capital Region (NCR)	42,536,000	50,635,000	93,171,000
Central Office	42,536,000	50,635,000	93,171,000
Coordination of Statistical Activities at the National and Local Levels	14,045,000	6,462,000	20,507,000

National Capital Region (NCR)	14,045,000	2,657,000	16,702,000
Central Office	14,045,000	2,417,000	16,462,000
Regional Statistical Services Office - NCR		240,000	240,000
Region I - Ilocos		432,000	432,000
Regional Statistical Services Office - I		432,000	432,000
Cordillera Administrative Region (CAR)		361,000	361,000
Regional Statistical Services Office - CAR		361,000	361,000
Region II - Cagayan Valley		119,000	119,000
Regional Statistical Services Office - II		119,000	119,000
Region III - Central Luzon		281,000	281,000
Regional Statistical Services Office - III		281,000	281,000
Region IVA - CALABARZON		382,000	382,000
Regional Statistical Services Office - IV-A		382,000	382,000
Region IVB - MIMAROPA		252,000	252,000
Regional Statistical Services Office - IV-B		252,000	252,000
Region V - Bicol		310,000	310,000
Regional Statistical Services Office - V		310,000	310,000
Region VI - Western Visayas		452,000	452,000
Regional Statistical Services Office - VI		452,000	452,000
Region IX - Zamboanga Peninsula		289,000	289,000
Regional Statistical Services Office - IX		289,000	289,000
Region X - Northern Mindanao		353,000	353,000
Regional Statistical Services Office - X		353,000	353,000
Region XI - Davao		574,000	574,000
Regional Statistical Services Office - XI		574,000	574,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)		10,792,000		10,792,000
2020 International Conference on Sustainable Development Goals Statistics		10,792,000		10,792,000
National Capital Region (NCR)		10,792,000		10,792,000
Central Office		10,792,000		10,792,000
Citizen's access to social services facilitated	143,234,000	641,740,000	1,513,000,000	2,297,974,000
CIVIL REGISTRATION PROGRAM	143,234,000	641,740,000	1,513,000,000	2,297,974,000
Processing and Archiving of Civil Registry Documents	125,804,000	62,131,000		187,935,000
National Capital Region (NCR)	35,145,000	35,930,000		71,075,000
Central Office	28,579,000	35,054,000		63,633,000
Regional Statistical Services Office - NCR	6,566,000	876,000		7,442,000
Region I - Ilocos	5,172,000	1,134,000		6,306,000
Regional Statistical Services Office - I	5,172,000	1,134,000		6,306,000
Cordillera Administrative Region (CAR)	6,462,000	1,200,000		7,662,000
Regional Statistical Services Office - CAR	6,462,000	1,200,000		7,662,000
Region II - Cagayan Valley	5,207,000	1,878,000		7,085,000
Regional Statistical Services Office - II	5,207,000	1,878,000		7,085,000
Region III - Central Luzon	4,568,000	2,964,000		7,532,000
Regional Statistical Services Office - III	4,568,000	2,964,000		7,532,000
Region IVA - CALABARZON	5,459,000	3,100,000		8,559,000
Regional Statistical Services Office - IV-A	5,459,000	3,100,000		8,559,000
Region IVB - MIMAROPA	5,955,000	3,166,000		9,121,000
Regional Statistical Services Office - IV-B	5,955,000	3,166,000		9,121,000
Region V - Bicol	6,522,000	1,200,000		7,722,000
Regional Statistical Services Office - V	6,522,000	1,200,000		7,722,000

Region VI - Western Visayas	6,447,000	1,770,000	8,217,000
Regional Statistical Services Office - VI	6,447,000	1,770,000	8,217,000
Region VII - Central Visayas	5,980,000	1,342,000	7,322,000
Regional Statistical Services Office - VII	5,980,000	1,342,000	7,322,000
Region VIII - Eastern Visayas	6,144,000	1,476,000	7,620,000
Regional Statistical Services Office - VIII	6,144,000	1,476,000	7,620,000
Region IX - Zamboanga Peninsula	5,687,000	1,255,000	6,942,000
Regional Statistical Services Office - IX	5,687,000	1,255,000	6,942,000
Region X - Northern Mindanao	4,823,000	1,203,000	6,026,000
Regional Statistical Services Office - X	4,823,000	1,203,000	6,026,000
Region XI - Davao	6,421,000	1,262,000	7,683,000
Regional Statistical Services Office - XI	6,421,000	1,262,000	7,683,000
Region XII - SOCCSKSARGEN	4,215,000	1,055,000	5,270,000
Regional Statistical Services Office - XII	4,215,000	1,055,000	5,270,000
Region XIII - CARAGA	5,478,000	1,118,000	6,596,000
Regional Statistical Services Office - XIII	5,478,000	1,118,000	6,596,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,119,000	1,078,000	7,197,000
Regional Statistical Services Office - BARMM	6,119,000	1,078,000	7,197,000
Issuance of Civil Registration Certification/Authentications of Documents	17,430,000	89,406,000	106,836,000
National Capital Region (NCR)	17,430,000	89,406,000	106,836,000
Central Office	17,430,000	89,406,000	106,836,000
Technical Supervision over Local Civil Registrars		3,203,000	3,203,000
National Capital Region (NCR)		3,203,000	3,203,000
Central Office		3,203,000	3,203,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)	487,000,000	1,513,000,000	2,000,000,000	
National ID System	487,000,000	1,513,000,000	2,000,000,000	
National Capital Region (NCR)	487,000,000	1,513,000,000	2,000,000,000	
Central Office	487,000,000	1,513,000,000	2,000,000,000	
Sub-total, Operations	978,947,000	5,142,415,000	1,531,690,000	7,653,052,000
TOTAL NEW APPROPRIATIONS	P 1,207,518,000	P 5,872,228,000	P 2,232,883,000	P 9,312,629,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

908,767

Total Permanent Positions

908,767

Other Compensation Common to All

Personnel Economic Relief Allowance

56,880

Representation Allowance

10,542

Transportation Allowance

10,542

Clothing and Uniform Allowance

14,220

Mid-Year Bonus

75,724

Year End Bonus

75,724

Cash Gift

11,850

Per Diems

7,410

Productivity Enhancement Incentive

11,850

Step Increment

2,272

Total Other Compensation Common to All

277,014

Other Benefits

PAG-IBIG Contributions

2,834

PhilHealth Contributions

10,442

Employees Compensation Insurance Premiums

2,834

Terminal Leave

5,627

Total Other Benefits

21,737

Total Personnel Services

1,207,518

Maintenance and Other Operating Expenses

Travelling Expenses

650,905

Training and Scholarship Expenses

390,081

Supplies and Materials Expenses	384,822
Utility Expenses	100,066
Communication Expenses	1,608,898
Survey, Research, Exploration and Development Expenses	3,371
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,693
Professional Services	261,205
General Services	1,647,420
Repairs and Maintenance	4,643
Taxes, Insurance Premiums and Other Fees	12,411
Other Maintenance and Operating Expenses	
Advertising Expenses	39,048
Printing and Publication Expenses	160,923
Representation Expenses	12,335
Transportation and Delivery Expenses	8,156
Rent/Lease Expenses	366,849
Membership Dues and Contributions to Organizations	663
Subscription Expenses	121,872
Other Maintenance and Operating Expenses	94,867

Total Maintenance and Other Operating Expenses 5,872,228

Total Current Operating Expenditures 7,079,746

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	535,219
Machinery and Equipment Outlay	1,637,664
Transportation Equipment Outlay	50,000
Furniture, Fixtures and Books Outlay	10,000

Total Capital Outlays 2,232,883

TOTAL NEW APPROPRIATIONS 9,312,629
