
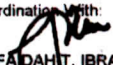


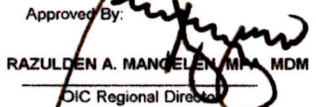
FY 2019 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)
 Agency : Philippine Statistics Authority
 Operating Unit : Regional Statistical Services Office - ARMM
 Organization Code (UACS) : 240080300015
 Report Status : REVISED (FOR APPROVAL)

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22					
Part A		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
I. NOTICE OF CASH ALLOCATION		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
A. FISCAL YEAR'S (FY) BUDGET		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
New General Appropriations		68,942	3,660	65,282	4,736	4,552	4,215	13,503	5,679	11,358	5,496	22,533	5,482	5,448	5,524	16,454	5,530	4,582	2,680	12,792	65,282
COMPREHENSIVE RELEASE		68,942	3,660	65,282	4,736	4,552	4,215	13,503	5,679	11,358	5,496	22,533	5,482	5,448	5,524	16,454	5,530	4,582	2,680	12,792	65,282
Current Year		68,942	3,660	65,282	4,736	4,552	4,215	13,503	5,679	11,358	5,496	22,533	5,482	5,448	5,524	16,454	5,530	4,582	2,680	12,792	65,282
Specific Budgets of	1101101	68,942	3,660	65,282	4,736	4,552	4,215	13,503	5,679	11,358	5,496	22,533	5,482	5,448	5,524	16,454	5,530	4,582	2,680	12,792	65,282
PS		35,747	2,191	33,556	2,626	2,626	2,076	7,328	3,177	6,924	2,840	12,941	2,835	2,835	2,840	8,510	2,835	1,942	0	4,777	33,556
MOOE		33,195	1,469	31,726	2,110	1,926	2,139	6,175	2,502	4,434	2,656	9,592	2,647	2,613	2,684	7,944	2,695	2,640	2,680	8,015	31,726
Automatic Appropriations		3,287		3,287	306	306	305	917	408	330	330	1,068	330	330	331	991	311	0	0	311	3,287
COMPREHENSIVE RELEASE		3,287		3,287	306	306	305	917	408	330	330	1,068	330	330	331	991	311	0	0	311	3,287
Current Year		3,287		3,287	306	306	305	917	408	330	330	1,068	330	330	331	991	311	0	0	311	3,287
Retirement and Life	1104102	3,287		3,287	306	306	305	917	408	330	330	1,068	330	330	331	991	311	0	0	311	3,287
PS		3,287		3,287	306	306	305	917	408	330	330	1,068	330	330	331	991	311	0	0	311	3,287
TOTAL PROGRAM, FY		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
PS		39,034	2,191	36,843	2,932	2,932	2,381	8,245	3,585	7,254	3,170	14,009	3,165	3,165	3,171	9,501	3,146	1,942	0	5,088	36,843
MOOE		33,195	1,469	31,726	2,110	1,926	2,139	6,175	2,502	4,434	2,656	9,592	2,647	2,613	2,684	7,944	2,695	2,640	2,680	8,015	31,726
TOTAL NCA PROGRAM		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
PS		39,034	2,191	36,843	2,932	2,932	2,381	8,245	3,585	7,254	3,170	14,009	3,165	3,165	3,171	9,501	3,146	1,942	0	5,088	36,843
MOOE		33,195	1,469	31,726	2,110	1,926	2,139	6,175	2,502	4,434	2,656	9,592	2,647	2,613	2,684	7,944	2,695	2,640	2,680	8,015	31,726
IV. TAX REMITTANCE ADVICE			3,660					0				0				0				0	
PS			2,191					0				0				0				0	0
MOOE			1,469					0				0				0				0	
VI. TOTAL DISBURSEMENT PROGRAM		72,229	3,660	68,569	5,042	4,858	4,520	14,420	6,087	11,688	5,826	23,601	5,812	5,778	5,855	17,445	5,841	4,582	2,680	13,103	68,569
PS		39,034	2,191	36,843	2,932	2,932	2,381	8,245	3,585	7,254	3,170	14,009	3,165	3,165	3,171	9,501	3,146	1,942	0	5,088	36,843
MOOE		33,195	1,469	31,726	2,110	1,926	2,139	6,175	2,502	4,434	2,656	9,592	2,647	2,613	2,684	7,944	2,695	2,640	2,680	8,015	31,726

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 OIC Regional Director

Date: May 09, 2019

Date: May 10, 2019

Date: May 14, 2019